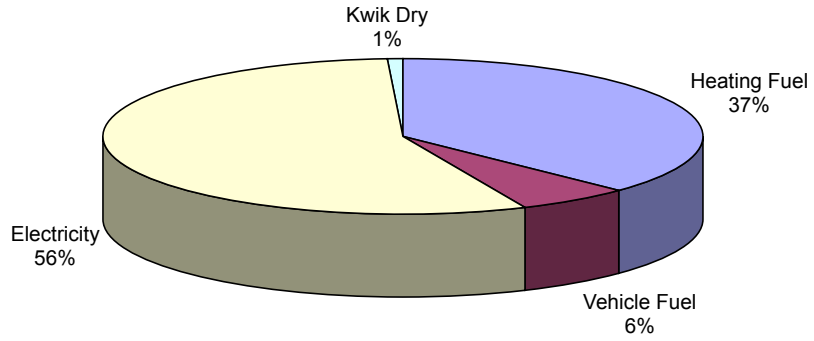


Municipal Energy Bill: August 2008

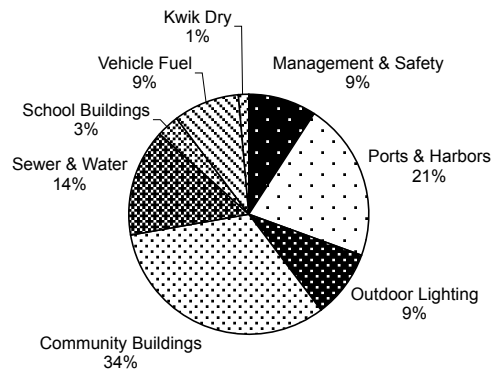
	Gallons Heating Fuel	Cost	kWh	Cost	Total Cost Fuel + Kwh
Management & Safety					
Admin. Building	0.00	\$0.00	2,643	\$620.44	\$620.44
Public Safety Building	50.50	\$226.74	5,657	\$1,309.86	\$1,536.60
PW: Old Maintenance Shop	0.00	\$0.00	2,237	\$337.93	\$337.93
PW: New Maintenance Shop	0.00	\$0.00	97	\$36.08	\$36.08
Fire: PC Fire Hall			0	\$11.86	\$11.86
Fire: Radio Tower			435	\$75.27	\$75.27
Sector Total	50.50	\$226.74	11,069	\$2,391.44	\$2,618.18
Ports & Harbors					
Port: PC Dock Lights			615	\$101.49	\$101.49
Port: NOAA Weather Station			552	\$92.32	\$92.32
Port: Lutak Barge Facility			403	\$104.66	\$104.66
Harbor	13.30	\$62.98			\$62.98
Harbor: Lights -058			236	\$46.26	\$46.26
Harbor: Lights -059			964	\$152.38	\$152.38
Fuel Facility			1,115	\$174.37	\$174.37
B-4			185	\$54.47	\$54.47
E-18			132	\$44.58	\$44.58
B-14			0	\$11.86	\$11.86
C-32			0	\$11.86	\$11.86
E-16			0	\$12.51	\$12.51
E-1			325	\$86.70	\$86.70
Ice House			11,160	\$2,581.59	\$2,581.59
Sector Total	13.30	\$62.98	15,687	\$3,475.05	\$3,538.03
Outdoor Lighting					
Streetlights: 100 W.			5,670	\$838.32	\$838.32
Streetlights: 250 W.			7,524	\$1,744.34	\$1,744.34
Parks: Oslund			412	\$71.92	\$71.92
Parks: Tlingit			3	\$12.30	\$12.30
Sector Total			13,609	\$2,666.88	\$2,666.88
Community Buildings					
Chilkat Center	1,276.70	\$5,691.96	3,920	\$914.49	\$6,606.45
Library	2.30	\$10.33	4,520	\$1,849.16	\$1,859.49
Sheldon Museum	42.60	\$191.27	2,170	\$511.53	\$702.80
Visitor Center	13.50	\$60.61	1,491	\$229.19	\$289.80
Sector Total	1,335.10	\$5,954.17	12,101	\$3,504.37	\$9,458.54
Water & Sewer					
Water: Plant	0.00	\$0.00	1,040	\$163.45	\$163.45
Water Pump: Barnett			3,106	\$464.59	\$464.59
Water Tank: Piedad			1	\$12.01	\$12.01
Water Lift Bldg: Skyline			250	\$48.31	\$48.31
Water Tank: FAA			158	\$34.89	\$34.89
Sewer: Plant	53.00	\$237.97	13,640	\$3,002.00	\$3,239.97
Sewer: Beach Road			536	\$89.98	\$89.98
Sewage Pump			398	\$69.87	\$69.87
Sewer Lift Pump Skyline			70	\$22.06	\$22.06
Sector Total	53.00	\$237.97	19,199	\$3,907.16	\$4,145.13
School Buildings & Pool					
Primary School			1	\$12.09	\$12.09
Elementary School			0	\$0.00	\$0.00
K-12, Pool, Voc. Ed.	2,151.40	\$9,664.27	34,880	\$7,265.32	\$16,929.59
Voc. Ed.	0.00	\$0.00			\$0.00
Mosquito Lake School	0.00	\$0.00	1,280	\$898.66	\$898.66
Sector Total	2,151.40	\$9,664.27	36,161	\$8,176.07	\$17,840.34
Vehicle Fuel & Petroleum Products					
Gasoline	212.20	\$827.79			\$827.79
Diesel #2	402.30	\$1,806.32			\$1,806.32
PW: Kwik Dry		\$363.85			\$363.85
Sector Total	614.50	\$2,997.96			\$2,997.96
TOTAL ENERGY BILL					\$43,265.06

**HAINES BOROUGH AUGUST 2008 MUNICIPAL
ENERGY EXPENDITURE BY FUEL
TOTAL = \$43,265.06**

Electricity = \$24,120.97
 Heating Fuel = \$16,146.13
 Vehicle Fuel = \$2,634.11
 Kwik Dry - \$363.85



**August 2008 Haines Borough Municipal Energy Expenditures by Sector
Total Expenditures = \$43,265.06**



Total Haines Borough Energy Bill		Gallons Heating Fuel	Cost	Gallons Vehicle Fuel	Cost	Lube/Kwik Dry	Cost	Kilowatt Hours	Cost	Total Cost Fuel + Electricity
August-08		3,603.30	\$16,146.13	0	\$2,634.11	0.00	\$363.85	107,826	\$24,120.97	\$43,265.06

Haines Borough Energy Expenditure by Fuel		Heating Fuel	Vehicle Fuel	Electricity	Kwik Dry
August-08		\$16,146.13	\$2,634.11	\$24,120.97	\$363.85

Haines Borough Energy Expenditures by Sector		Management & Safety	Ports & Harbors	Outdoor Lighting	Community Buildings	Sewer & Water	School Buildings	Vehicle Fuel	Kwik Dry
August-08		\$2,618.18	\$6,204.91	\$2,666.88	\$9,458.54	\$4,145.13	\$898.66	\$2,634.11	\$363.85