

Municipal Energy Bill: December 2008

	Gallons Heating Fuel	Cost	kWh	Cost	Total Cost Fuel + Kwh
Management & Safety					
Admin. Building	177.50	\$692.25	2,749	\$389.47	\$1,081.72
Public Safety Building	638.50	\$2,477.38	5,902	\$793.12	\$3,270.50
PW: Old Maintenance Shop	464.00	\$1,809.60	2,721	\$385.62	\$2,195.22
PW: New Maintenance Shop	226.30	\$882.57	813	\$132.89	\$1,015.46
Fire: PC Fire Hall			0	\$11.86	\$11.86
Fire: Radio Tower			705	\$108.70	\$108.70
Sector Total	1,506.30	\$5,861.80	12,890	\$1,821.66	\$7,683.46
Ports & Harbors					
Port: PC Dock Lights			0	\$11.86	\$11.86
Port: NOAA Weather Station			562	\$89.06	\$89.06
Port: Lutak Barge Facility			1,237	\$252.78	\$252.78
Harbor	0.00	\$0.00			\$0.00
Harbor: Lights -058			1,086	\$161.03	\$161.03
Harbor: Lights -059			1,747	\$251.82	\$251.82
Fuel Facility			1,470	\$213.78	\$213.78
B-4			0	\$25.82	\$25.82
E-18			0	\$0.00	\$0.00
B-14			0	\$11.86	\$11.86
C-32			433	\$96.19	\$96.19
E-16			0	\$0.00	\$0.00
E-1			978	\$202.34	\$202.34
Ice House			4,240	\$837.64	\$837.64
Sector Total			11,753	\$2,154.18	\$2,154.18
Outdoor Lighting					
Streetlights: 100 W.			13,020	\$1,800.31	\$1,800.31
Streetlights: 250 W.			17,442	\$2,407.72	\$2,407.72
Parks: Oslund			0	\$11.86	\$11.86
Parks: Tlingit			0	\$11.86	\$11.86
Sector Total			30,462	\$4,231.75	\$4,231.75
Community Buildings					
Chilkat Center	515.80	\$2,001.31	3,520	\$495.37	\$2,496.68
Library	119.70	\$464.44	7,080	\$984.38	\$1,448.82
Sheldon Museum	704.50	\$2,451.58	2,807	\$397.44	\$2,849.02
Visitor Center	125.20	\$485.78	759	\$116.11	\$601.89
Sector Total	1,465.20	\$5,403.11	14,166	\$1,993.30	\$7,396.41
Water & Sewer					
Water: Plant	446.60	\$1,741.74	1,440	\$209.65	\$1,951.39
Water Pump: Barnett			4,485	\$627.93	\$627.93
Water Tank: Piedad			398	\$66.52	\$66.52
Water Lift Bldg: Skyline			572	\$90.44	\$90.44
Water Tank: FAA			521	\$83.42	\$83.42
Sewer: Plant	1,106.50	\$4,310.96	15,040	\$1,900.61	\$6,211.57
Sewer: Beach Road			2,350	\$334.66	\$334.66
Sewage Pump			1,643	\$237.53	\$237.53
Sewer Lift Pump Skyline			75	\$22.17	\$22.17
Sector Total	1,553.10	\$6,052.70	26,524	\$3,572.93	\$9,625.63
School Buildings & Pool					
Primary School			0	\$11.86	\$11.86
Elementary School			320	\$74.19	\$74.19
K-12, Pool, Voc. Ed.	3,349.80	\$13,012.22	94,720	\$16,033.40	\$29,045.62
Voc. Ed.	116.50	\$452.02			\$452.02
Mosquito Lake School	0.00	\$0.00	3,440	\$2,363.51	\$2,363.51
Sector Total	3,466.30	\$13,464.24	98,480	\$18,482.96	\$31,947.20
Vehicle Fuel & Petroleum Products					
Gasoline	617.90	\$2,033.51			\$2,033.51
CYD Van	12.70	\$44.54			\$44.54
Diesel #1	805.10	\$3,139.89			\$3,139.89
PW: Lubes		\$162.84			\$162.84
Sector Total	1,435.70	\$5,380.78			\$5,380.78

TOTAL ENERGY BILL \$68,419.41