

# Municipal Energy Bill: October, 2008

	Gallons Heating Fuel	Cost	kWh	Cost	Total Cost Fuel + Kwh
<b>Management &amp; Safety</b>					
Admin. Building	107.70	\$484.65	2,579	-\$275.91	\$208.74
Public Safety Building	149.70	\$670.66	5,977	-\$537.63	\$133.03
PW: Old Maintenance Shop	415.10	\$1,867.95	2,425	\$361.94	\$2,229.89
PW: New Maintenance Shop	0.00	\$0.00	183	\$12.69	\$12.69
Fire: PC Fire Hall			0	\$11.86	\$11.86
Fire: Radio Tower			548	\$90.97	\$90.97
<b>Sector Total</b>	<b>672.50</b>	<b>\$3,023.26</b>	<b>11,712</b>	<b>-\$336.08</b>	<b>\$2,687.18</b>

<b>Ports &amp; Harbors</b>					
Port: PC Dock Lights			12	\$13.59	\$13.59
Port: NOAA Weather Station			546	\$90.69	\$90.69
Port: Lutak Barge Facility			669	\$146.84	\$146.84
Harbor	0.00	\$0.00			\$0.00
Harbor: Lights -058			405	\$70.33	\$70.33
Harbor: Lights -059			1,224	\$188.55	\$188.55
Fuel Facility			1,372	\$209.93	\$209.93
B-4			1	\$12.06	\$12.06
E-18			12	\$15.07	\$15.07
B-14			0	\$11.86	\$11.86
C-32			0	\$11.86	\$11.86
E-16			14	\$15.50	\$15.50
E-1			520	\$116.78	\$116.78
Ice House			10,280	\$2,085.97	\$2,085.97
<b>Sector Total</b>	<b>0.00</b>	<b>\$0.00</b>	<b>15,055</b>	<b>\$2,989.03</b>	<b>\$2,989.03</b>

<b>Outdoor Lighting</b>					
Streetlights: 100 W.			9,240	\$1,345.75	\$1,345.75
Streetlights: 250 W.			12,312	-\$197.83	-\$197.83
Parks: Oslund			122	\$29.47	\$29.47
Parks: Tlingit			6	\$12.73	\$12.73
<b>Sector Total</b>			<b>21,680</b>	<b>\$1,190.12</b>	<b>\$1,190.12</b>

<b>Community Buildings</b>					
Chilkat Center	1,442.20	\$6,461.04	2,960	-\$386.82	\$6,074.22
Library	0.00	\$0.00	5,000	\$756.27	\$756.27
Sheldon Museum	259.80	\$1,168.97	1,522	\$231.58	\$1,400.55
Visitor Center	18.40	\$82.43	934	\$146.70	\$229.13
<b>Sector Total</b>	<b>1,720.40</b>	<b>\$7,712.44</b>	<b>10,416</b>	<b>\$747.73</b>	<b>\$8,460.17</b>

PCE credit applied to KWH

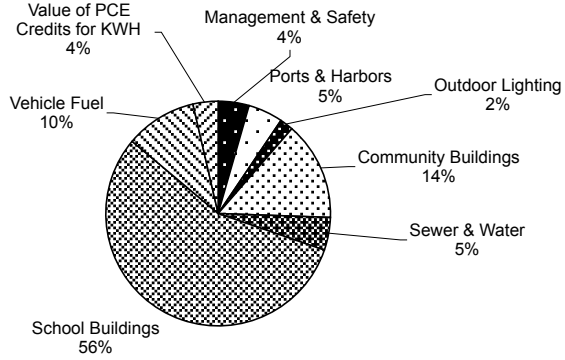
<b>Water &amp; Sewer</b>					
Water: Plant	302.20	\$1,359.90	1,000	\$156.22	\$1,516.12
Water Pump: Barnett			2,455	\$366.27	\$366.27
Water Tank: Piedad			41	\$17.78	\$17.78
Water Lift Bldg: Skyline			325	\$58.78	\$58.78
Water Tank: FAA			267	\$50.41	\$50.41
Sewer: Plant	352.30	\$1,585.35	15,640	-\$1,334.17	\$251.18
Sewer: Beach Road	70.50	\$317.25	1,065	\$165.61	\$482.86
Sewage Pump			772	\$123.31	\$123.31
Sewer Lift Pump Skyline			53	\$19.52	\$19.52
<b>Sector Total</b>	<b>725.00</b>	<b>\$3,262.50</b>	<b>21,618</b>	<b>-\$376.27</b>	<b>\$2,886.23</b>

<b>School Buildings &amp; Pool</b>					
Primary School			0	\$11.86	\$11.86
Elementary School			1,840	\$383.10	\$383.10
K-12, Pool, Voc. Ed.	3,350.20	\$15,008.90	84,960	\$15,132.29	\$30,141.19
Voc. Ed.	221.40	\$991.87			\$991.87
Mosquito Lake School	0.00	\$0.00	3,160	\$2,116.22	\$2,116.22
<b>Sector Total</b>	<b>3,571.60</b>	<b>\$16,000.77</b>	<b>89,960</b>	<b>\$17,643.47</b>	<b>\$33,644.24</b>

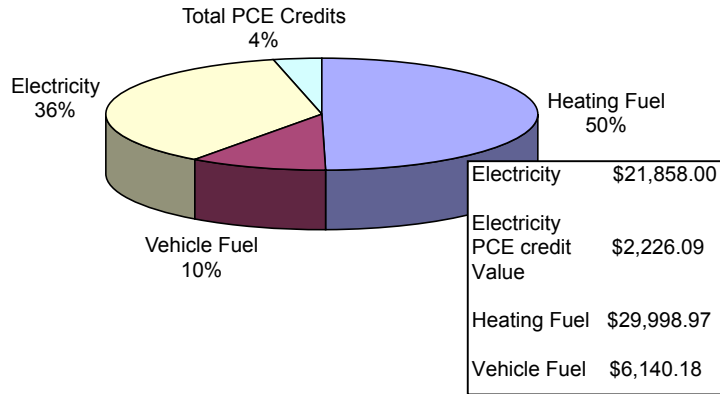
<b>Vehicle Fuel &amp; Petroleum Products</b>					
Gasoline	595.30	\$2,346.08			\$2,346.08
Diesel #2	173.10	\$775.48			\$775.48
Diesel Blend	672.30	\$3,018.62			\$3,018.62
PW: Lubes	0.00	\$0.00			\$0.00
<b>Sector Total</b>	<b>1,440.70</b>	<b>\$6,140.18</b>			<b>\$6,140.18</b>

**TOTAL ENERGY BILL \$57,997.15**

**October 2008 Haines Borough Energy Expenditures by Sector**



**Haines Borough October 2008 Energy Expenditure by Fuel**  
**Total = \$57,997.15**



<b>Total Haines Borough Energy Bill</b>	<b>Gallons Heating Fuel</b>	<b>Cost</b>	<b>Gallons Vehicle Fuel &amp; Pet. Products</b>	<b>Cost</b>	<b>Kilowatt Hours</b>	<b>Cost</b>	<b>Total Cost Fuel + Electricity</b>
<b>October-08</b>	6,689.50	\$29,998.97	1,441	\$6,140.18	170,441	\$21,858.00	\$57,997.15

<b>Haines Borough Energy Expenditure by Fuel</b>	<b>Heating Fuel</b>	<b>Vehicle Fuel</b>	<b>Electricity</b>	<b>Total PCE Credits</b>
<b>October-08</b>	\$29,998.97	\$6,140.18	\$21,858.00	\$2,226.09

<b>Haines Borough Energy Expenditures by Sector</b>	<b>Management &amp; Safety</b>	<b>Ports &amp; Harbors</b>	<b>Outdoor Lighting</b>	<b>Community Buildings</b>	<b>Sewer &amp; Water</b>	<b>School Buildings</b>	<b>Vehicle Fuel</b>	<b>Value of PCE Credits for KWH</b>
<b>October-08</b>	\$2,687.18	\$2,989.03	\$1,190.12	\$8,460.17	\$2,886.23	\$33,644.24	\$6,140.18	\$2,226.09