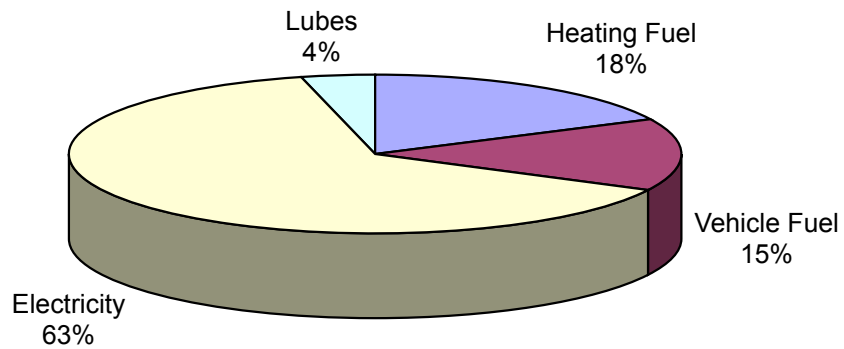


Municipal Energy Bill: September 2008

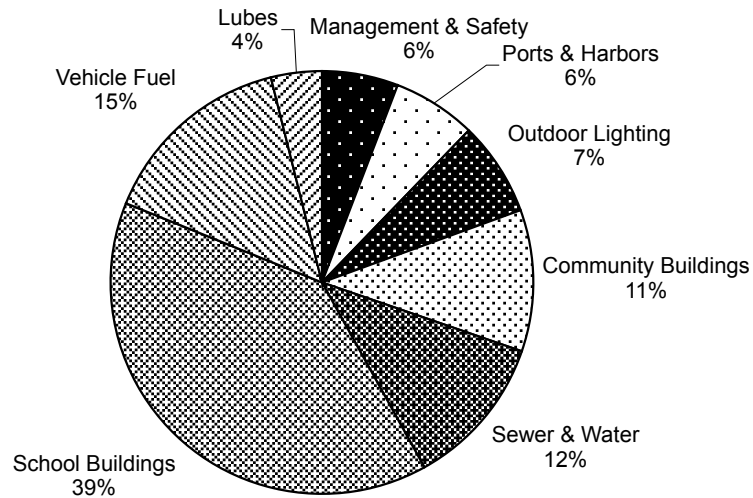
| | Gallons Heating Fuel | Cost | kWh | Cost | Total Cost Fuel + Kwh |
|--|----------------------|-------------------|---------------|--------------------|-----------------------|
| Management & Safety | | | | | |
| Admin. Building | 0.00 | \$0.00 | 2,684 | \$629.88 | \$629.88 |
| Public Safety Building | 0.00 | \$0.00 | 5,907 | \$1,352.28 | \$1,352.28 |
| PW: Old Maintenance Shop | 128.20 | \$602.54 | 2,432 | \$366.36 | \$968.90 |
| PW: New Maintenance Shop | 0.00 | \$0.00 | 121 | \$41.90 | \$41.90 |
| Fire: PC Fire Hall | | | 0 | \$11.86 | \$11.86 |
| Fire: Radio Tower | | | 492 | \$83.59 | \$83.59 |
| Sector Total | 128.20 | \$602.54 | 11,636 | \$2,485.87 | \$3,088.41 |
| Ports & Harbors | | | | | |
| Port: PC Dock Lights | | | 381 | \$67.40 | \$67.40 |
| Port: NOAA Weather Station | | | 609 | \$100.63 | \$100.63 |
| Port: Lutak Barge Facility | | | 876 | \$213.58 | \$213.58 |
| Harbor | 0.00 | \$0.00 | | | \$0.00 |
| Harbor: Lights -058 | | | 427 | \$74.10 | \$74.10 |
| Harbor: Lights -059 | | | 1,123 | \$175.56 | \$175.56 |
| Fuel Facility | | | 1,229 | \$190.99 | \$190.99 |
| B-4 | | | 226 | \$63.90 | \$63.90 |
| E-18 | | | 76 | \$30.99 | \$30.99 |
| B-14 | | | 0 | \$11.86 | \$11.86 |
| C-32 | | | 0 | \$12.32 | \$12.32 |
| E-16 | | | 0 | \$12.51 | \$12.51 |
| E-1 | | | 601 | \$150.25 | \$150.25 |
| Ice House | | | 9,280 | \$2,148.69 | \$2,148.69 |
| Sector Total | | | 14,828 | \$3,252.78 | \$3,252.78 |
| Outdoor Lighting | | | | | |
| Streetlights: 100 W. | | | 7,980 | \$1,175.04 | \$1,175.04 |
| Streetlights: 250 W. | | | 10,602 | \$2,453.10 | \$2,453.10 |
| Parks: Oslund | | | 496 | \$84.16 | \$84.16 |
| Parks: Tlingit | | | 3 | \$12.30 | \$12.30 |
| Sector Total | | | 19,081 | \$3,724.60 | \$3,724.60 |
| Community Buildings | | | | | |
| Chilkat Center | 411.60 | \$1,926.29 | 3,280 | \$767.12 | \$2,693.41 |
| Library | 0.00 | \$0.00 | 4,520 | \$1,849.16 | \$1,849.16 |
| Sheldon Museum | 64.90 | \$303.73 | 2,294 | \$540.08 | \$843.81 |
| Visitor Center | 0.00 | \$0.00 | 1,422 | \$219.12 | \$219.12 |
| Sector Total | 476.50 | \$2,230.02 | 11,516 | \$3,375.48 | \$5,605.50 |
| Water & Sewer | | | | | |
| Water: Plant | 81.90 | \$384.93 | 1,000 | \$157.62 | \$542.55 |
| Water Pump: Barnett | | | 5,322 | \$787.60 | \$787.60 |
| Water Tank: Piedad | | | 0 | \$11.86 | \$11.86 |
| Water Lift Bldg: Skyline | | | 320 | \$58.51 | \$58.51 |
| Water Tank: FAA | | | 189 | \$39.41 | \$39.41 |
| Sewer: Plant | 278.80 | \$1,304.79 | 14,200 | \$3,096.77 | \$4,401.56 |
| Sewer: Beach Road | | | 816 | \$130.81 | \$130.81 |
| Sewage Pump | | | 522 | \$87.94 | \$87.94 |
| Sewer Lift Pump Skyline | | | 69 | \$21.92 | \$21.92 |
| Sector Total | 360.70 | \$1,689.72 | 22,438 | \$4,392.44 | \$6,082.16 |
| School Buildings & Pool | | | | | |
| Primary School | | | 0 | \$11.86 | \$11.86 |
| Elementary School | | | 0 | \$0.00 | \$0.00 |
| K-12, Pool, Voc. Ed. | 1,000.20 | \$4,680.94 | 66,240 | \$14,020.01 | \$18,700.95 |
| Voc. Ed. | 0.00 | \$0.00 | | | \$0.00 |
| Mosquito Lake School | 0.00 | \$0.00 | 2,680 | \$1,734.14 | \$1,734.14 |
| Sector Total | 1,000.20 | \$4,680.94 | 68,920 | \$15,766.01 | \$20,446.95 |
| Vehicle Fuel & Petroleum Products | | | | | |
| Gasoline | 1,058.60 | \$4,351.91 | | | \$4,351.91 |
| Diesel #2 | 713.30 | \$3,338.24 | | | \$3,338.24 |
| PW: Lubes | 0.00 | \$2,064.42 | | | \$2,064.42 |
| Sector Total | 1,771.90 | \$9,754.57 | | | \$9,754.57 |

TOTAL ENERGY BILL \$51,954.97

**HAINES BOROUGH MUNICIPAL SEPTEMBER 2008
ENERGY EXPENDITURE BY FUEL
TOTAL = \$51,954.97**



**September 2008 Haines Borough Municipal Energy Expenditures by Sector
Total Expenditure = \$51,954.97**



| Total Haines Borough Energy Bill | Gallons Heating Fuel | Cost | Gallons Vehicle Fuel | Cost | Lubes | Cost | Kilowatt Hours | Cost |
|-------------------------------------|----------------------------|------------|----------------------------|------------|-------|------------|-------------------|-------------|
| September-08 | 1,965.60 | \$9,203.22 | 1,772 | \$7,690.15 | 0 | \$2,064.42 | 148,419 | \$32,997.18 |

| Haines Borough Energy Expenditure by Fuel | Heating Fuel | Vehicle Fuel | Electricity | Lubes |
|---|-----------------|-----------------|-------------|------------|
| September-08 | \$9,203.22 | \$7,690.15 | \$32,997.18 | \$2,064.42 |

| Haines Borough Energy Expenditures by Sector | Management & Safety | Ports & Harbors | Outdoor Lighting | Community Buildings | Sewer & Water | School Buildings | Vehicle Fuel | Lubes |
|--|------------------------|--------------------|---------------------|------------------------|---------------|---------------------|--------------|------------|
| Sep-08 | \$3,088.41 | \$3,252.78 | \$3,724.60 | \$5,605.50 | \$6,082.16 | \$20,446.95 | \$7,690.15 | \$2,064.42 |